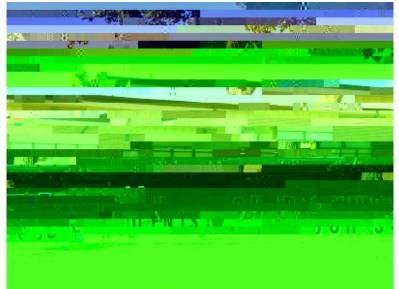
Fort Worth Independent School District 169 Sunrise-McMillan Elementary School

2023-2024 Improvement Plan



Mission Statement

Uwptkug"OeOknncp)u" o kuukqp"ku"vq"rtqxkfg"c"**safe, positive environment**"vjcv"**empowers**"cpf"**challenges**"cnn"uvwfgpv"vq"dg"uweeguuhwn"vjtqwij" **collaborative learning**0"

Vision

 $Uwptkug"OeOknncp"ku"rtgrctkpi"dtkijv" okpfu"hqt"c"dtkijv"hwvwtg" yjgtg"uweeguu"ku"vjg"qpn{"qrvkqp0" lightarrow lightarr$

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Eqortgjgpukxg"Pggfu"Cuuguu ogpv	6
Fgoqitcrjkeu	6
Uvwfgpv"Ngctpkpi	7
Uejqqn"Rtqeguugu" ("Rtqitcou	9
Rgtegrvkqpu	;
Rtkqtkv { "Rtqdng o "Uvcvg o gpvu	33
Fkuvtkev" I qcnu	35
Fkuvtkev" I qcn"3<"Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uvwfgpvu" yjq"ueqtg"cv" oggvu" itcfg"ngxgn"qt"cdqxg"qp"UVCCT"Tgcfkpi"htq o "56 ' "vq"69 ' "d{"Cwiwuv"42460	36
Fkuvtkev" I qcn"4<"Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uvwfgpvu" yjq"ueqtg"cv" oggvu" itcfg"ngxgn"qt"cdqxg"qp"UVCCT" Ocvjgocvkeu"htqo"56 ' "vq"67 ' "d{"Cwiwuv"42460	3;
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Fkuvtkev" I qcn"6<"Gpuwtg"cnn"uvwfgpvu"jcxg"ceeguu"vq"c"uchg."uwrrqtvkxg"cpf"ewnvwtcm{"tgurqpukxg"ngctpkpi"gpxktqpogpv0	4;
Ecorwu"Hwpfkpi"Uwooct{	59

Comprehensive Needs Assessment

Demographics Summary

Y g"ctg"vjg"Uwptkug"OeOkmcp"Lciwctu"nqecvgf"cv"562; "Uvcnewr "Tqcf"kp"vjg"Uvqr"Ukz"Eq o owpkv{0" Y g"ctg"ewttgpvn{"c"\$D\$"tcvgf"ec o rwu" y kvj Fkuvkpevkqpu"kp"Eq o rctcvkxg"Cecfg o ke" I tq yvj"cpf"Uekgpeg0""87 ' "qh"vjg"Eqtg"cpf"Urgekcn"Gfwecvkqp"vgcejgtu"jcxg" | gtq"vq"7" { gctu"qh vgcejkpi"gzrgtkgpeg" y kvjkp"vjg"rwdnke"uejqqn"u{uvg o u0"2 ' "jcxg"8/;" { gctu."37 ' "jcxg"32/3;" { gctu."cpf"42 ' "jcxg"42"rnwu" { gctu"qh"vgcejkpi"kp"c rwdnke"uejqqn"ugvvkpi0" Y g"ewttgpvn{"jcxg"567"uvwfgpvu"gptqmgf"qh" y jkej"74 ' "J kurcpke."65 ' "ctg"Dncem."5 ' "Y jkvg."4 ' "Cukcp."cpf"0227 ' "ctg c"eq o dkpcvkqp"qh"v y q"qt" o qtg"tcekcn"ecvgi qtkgu0"; : ' "qh"vjg"uvwfgpvu"ctg"encuukhkgf"cu"geqpq o kecm{"fkucfxcpvcig0"6; ' "qh"vjg"uvwfgpvu"ctg hg o cng"cpf"73 ' "o cng0"Qwt"ec o rwu"rtqitc o u"kpenwfg": ' "qh"vjg"uvwfgpvu"jcxg"rctvkekrcvgf"kp" I khvgf" ("Vcngpvgf."35 ' "Urgekcn"Gfwecvkqp kpenwfkpi"Urggej"Qpn{."4; ' "Fwcn"Ncpiwcig1"Gpinkuj"cu"c"Ugeqpf"Ncpiwcig."cpf"5 ' "F { ungzkc0

Demographics Strengths

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Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): Fwtkpi"vjg"4244/4245"uejqqn" {gct."57 ' "*9"qwv"42+"qh"vjg"Rtg/M"vjtqwij"7vj"itcfg"Eqtg"cpf"UrGf"vgcejgtu"jgnf"vg o rqtct {"egtvkhkecvkqp"hqt vgcejkpi"vjg"eqtg"cpf1qt"urgekcn"gfwecvkqp"eqpvgpv0"""**Root Cause:** Vgcejgtu"ncemgf"vjg"uvcvg"tgswktgf"eqpvgpv"mpqyngfig"cpf"rgfciqi {"vq"uweeguuhwm {"rcuu"vjg"GE/8."UVT."cpf"RRT Egtvkhkecvkqp"vguv0""

Problem Statement 2 (Prioritized): Fwtkpi"vjg"4244/4245"uejqqn" {gct."vjg"ENK"Gpicig" fcvc"kpfkecvgu"vjg"uvwfgpvu"kp"vjg" Fwcn"Ncpiwcig"Rtqitco"ujqygf" itqyvj"kp"vyq"qh"vjg pkpgvggp"ecvgiqtkgu"kp"Tgcfkpi"*Tcrkf"Ngvvgtu+0""**Root Cause:** Fwg"vq"c"nquu"qh"kpuvtwevkqpcn" fc{u."rgtuqppgn"ejcpigu."cpf"koogfkcvg"vguvkpi."uvwfgpvu"pggfgf"cffkvkqpcn"uwrqtv"cpf o qpkvqtkpi"kp"qffgt"vq" igv"dcem"vq"vjg" rtqitguu"vjcv" y cu"ujqyp" fwtkpi"vjg" OQ ["cuuguu o gpv0""

Problem Statement 3 (Prioritized): Fwtkpi"vjg"4244/4245"uejqqn" {gct."vjgtg" ycu"cp"kpetgcug"qh"32 ' "Qwv"qh"Uejqqn"Uwurgpukqpu"*htq o "42"vq"44="37"Chtkecp"C o gtkecp."8" J kurcpke. cpf"3"vyq"qt" oqtg"tcegu+0"""**Root Cause:** Fwg"vq"vjg"pgyn{"ceswktgf" rqukvkqp"qh"vjg"cuuv0"cf o kpkuvtcvqt."vjgtg" ycu"c"ncem"qh"mpqyngfig"cpf"gzrgtkgpeg" ykvj" fkuekrnkpg" rtqvqeqnu"cpf"vjg xctkqwu"qrvkqpu"hqt"eqpugswgpegu0""

Student Learning Summary

School Processes & Programs Summary

96 ' "qh"vjg"uvwfgpvu"ctg" o ggvkpi"vjg"Wucig"tcvg"kp"NGZKC"Eqtg"7"qp"c"eqpukuvgpv"dcuku0 log and a start and a start a star

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Problem Statements Identifying School Processes & Programs Needs

Problem Statement 2 (Prioritized): 86 ' "qh"vjg"kfgpvkhkgf" I khvgf"cpf"Vcngpvgf"uvwfgpvu"ctg" o ggvkpi"vjgkt"gzrgevgf"itqyvj"vctigv"qp"vjg"Gpinkuj"Tgcfkpi"OCR." I tqyvj" y jkng"79 ' "qh vjg"FN"uvwfgpvu" o gy"vjgkt"gzrgevgf"vctigv"qp"vjg"Urcpkuj "Tgcfkpi0""**Root Cause:** Kpuvtwevkqpcn"rtcevkegu"ctqwpf"vjg"k o rng o gpvcvkqp"qh"ceegngtcvgf" fkhhgtgpvkcvkqp"hqt"vjg" jkijgt"ngxgn. Vkgt"K"uvwfgpvu"ctg"pggfkpi"tghkpg o gpv0"

Perceptions Summary

Vjku" o kuukqp."xkukqp." o qvvq."cpf" i qcnu"qh"vjg"ec o rwu"ctg"eq o o wpkecvgf"vq"cm"uvcmgjqnfgtu"qp"cp"qp i qkp i "dcuku0"Qwt"4245/4246"Dk i "Tqemu< ctg"cnk i pgf"vq"vjg" Fkuvtkev)u"Dk i "Tqemu"qh<"Gfwecvkqpcn"Gzegnngpeg."Uejqqn"Gzrgtkgpeg."cpf"Ghhgevkxg"Ec o rwu"Qrgtcvkqpu0"

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Vjku"{gct."cm"qh"vjg"uejqqn"gxgpvu" ygtg"qrgp"vq"vjg"rctgpvu"cpf"eq o o wpkv{" og o dgtu" yjkej "kpenwfgf<"Dcem"vq"Uejqqn."Oggv"vjg"Vgcejgt Pkijv."Qrgp" Jqwug."Egngdtkv{"Tgcfgtu."Ectggt"Fc{."Uvqt{dqqm"Rctcfg."Chtkecp"C ogtkec"Tgcf/Kp." Jkurcpke" Jgtvkicig."Fqpwvu" ykvj"Fcf. Owhkpu" ykvj"Oq o." I tcpfrctgpv)u"Fc{."Xqnwpvggt"Crrtgekcvkqp."VgcejgtlRctgpv"eqphgtgpegu."Tgcfkpi."Ocvj."cpf"Uekgpeg"Hc okn{"Pkijv. Hkgnf"Fc{"cpf"vjg"C yctf)u"Fc{"Egtg o qpkgu0"Vjku"{gct" yg"cnuq"cffgf"vjg"Fwpdct"R{tc okf"Ujq yecug"cpf" Ykpvgt"Rtqitc o" yjkej"eq o dkpgf rgthqt o cpegu"qh"cm"vjg"uejqqnu"kp"vjg"r{tc okf0"

$Fqpwvu"ykvj"Fcfu"gxgpv"cpf"pgctn{"422"yqogp"cvvgpfgf"vjg"Owhkpu"ykvj"Oqou0"}$

Vjg"uvchh"rctvkekrcvgu"kp"c"Ecorwu"Eqoowpkv{"Ycnm."Dcem"vq"Uejqqn"Gxgpv."Qrgp"Jqwug."cpf"Rctgpv"Eqphgtgpegu"vq"dwknf"tgncvkqpujkru"cpf gpicig"vjg"rctgpvu"kp"uejqqn"gxgpvu0"Qxgt"372"rctgpvu"rctvkekrcvg"kp"qwt"Cppwcn"Hkgnf"Fc{"Gxgpv0"

Problem Statements Identifying Perceptions Needs

 $\begin{array}{l} \textbf{Problem Statement 1 (Prioritized): } Ceeqtfkpi"vq"qwt"HQEWU"CFC"tgrqtv."qwt"ec orwu"cvvgpfcpeg"fcvc."kpfkecvg"vjcv"Rtg/M"vjtqwij"7vj"itcfg"cvvgpfcpeg"tcvg"ku"; 5 ' """Root Cause: Vjg"ec orwu"ncemu"vjg"fgxgnqr ogpv"qh"tgncvkqpujkru"qwvukfg"qh"vjg"encuutqq o" y jkej"uwrrqtvu"vjg"uvwfgpvu)"ugpug"qh"vtwg"eqppgevkqp"cpf"dgnqpikpi" y jkej"eqwnf"dg"uwrrqtvgf"d { kpetgcugf"jq og"xkukvu."qwvukfg"uejqqn"gxgpv"rctvkekrcvkqp."gve0"" \\ \end{array}$

Problem Statement 2 (Prioritized): 37 ' "*73"qwv"qh"567+"qh"vjg"uvwfgpvu"tgegkxgf"fkuekrnkpg"tghgttcnu"cpf"8 ' "*44"qwv"qh"567+"qh"vjg"uvwfgpvu"tgegkxgf"Qwv"qh"Uejqqn"Uwurgpukqpu y jkej " y cu"cdqxg"qwt"guvcdnkujgf"iqcn"hqt"vjg"4244/4245"uejqqn" { gct0"""**Root Cause:** Vjg"ec o rwu"ncemgf"eqpukuvgpe { " y jgp" o qvkxcvkpilgpeqwtcikpi"cm"uvwfgpvu"vq"rgthqt o "cv"jkij ngxgnu"dqvj"cecfg o kecm { "cpf"uqekcm { 0""

Priority Problem Statements

Problem Statement 1< Ceeqtfkpi"vq"vjg"4244/4245"GQ ["Tgcfkpi"OCR" I tqyvj"fcvc."68 ' "qh"vjg"Mkpfgt0"/"7vj"itcfg"uvwfgpvu" o gv"vjgkt"rtqlgevgf"itqyvj0 Root Cause 1< 83 ' "qh"Mkpfgt"vjtqwij"7vj"itcfg"vgcejgtu"jcxg"2"/"5" {gctu"qh"vgcejkpi"gzrgtkgpeg"cpf"ctg"ngctpkpi"vjg"eqpvgpv"cpf"uvkm"fgxgnqrkpi"vjgkt"kpuvtwevkqpcn"rtcevkegu."yjkej eqpukuv"qh"jqy"vq"eqpukuvgpvn {"rncp"cpf"rtgrctg"hqt"vjg"fgnkxgt {"qh"jkij/swcnkv {"Vkgt"3"kpuvtwevkqp" ykvj"pgy"fkuvtkev"ewttkewnw o "vjcv"eqppgevu"cpf"gpicigu"cm"uvwfgpvu0 Problem Statement 1 Areas< Uvwfgpv"Ngctpkpi

Problem Statement 2< Ceeqtfkpi"vq"vjg"4244/4245"GQ ["Ocvj"OCR" I tqyvj"fcvc."84 ' "qh"vjg"Mkpfgt0"/"7vj"itcfg"uvwfgpvu" o gv"vjgkt"rtqlgevgf"i tqyvj0 Root Cause 2< 83 ' "qh"Mkpfgt"vjtqwi j "7vj"itcfg"vgcejgtu"jcxg"2"/"5" { gctu"qh"vgcejkpi"gzrgtkgpeg"cpf"ctg"ngctpkpi"vjg"eqpvgpv"cpf"uvknn"fgxgnqrkpi"vjgkt"kpuvtwevkqpcn"rtcevkegu." y jkej eqpukuv"qh"jqy"vq"eqpukuvgpvn { "rncp"cpf"rtgrctg"hqt"vjg"fgnkxgt { "qh" jki j/swcnkv { "Vkgt"3"kpuvtwevkqp" y kvj"pg y "fkuvtkev"ewttkewnw o "vjcv"eqppgevu"cpf"gpicigu"cnn"uvwfgpvu0 Problem Statement 2 Areas< Uvwfgpv"Ngctpkpi

 $\textbf{Root Cause 3} < \texttt{Kpuvtwevkqpcn"rtcevkegu"ctqwpf"vjg"korngogpvcvkqp"qh"ceegngtcvgf"fkhhgtgpvkcvkqp"hqt"vjg"jkijgt"ngxgn. "Vkgt"\texttt{K"uvwfgpvu"ctg"pggfkpi"tghkpgogpv0} < \texttt{Kpuvtwevkqpcn"rtcevkegu"ctqwpf"vjg"korngogpv0} < \texttt{Kpuvtwevkqpcn"rtcevkegu"ctqwpf"rtcevkegu"ctqwpf"vjg"korngogpv0} < \texttt{Kpuvtwevkqpcn"rtcevkegu"ctqwpf"rtcevk$

 $Problem \ Statement \ 3 \ Areas < \texttt{Uej} qqn"\texttt{Rt} qeguugu" ("\texttt{Rt} q \texttt{i} \texttt{tc} \texttt{o} \texttt{u}$

Problem Statement 4 Fwtkpi"vjg"4244/4245"uejqqn" {gct."vjg"ENK"Gpicig" fcvc"kpfkecvgu"vjg"uvwfgpvu"kp"vjg" Fwcn"Ncpiwcig"Rtqitco"ujqygf" itqyvj"kp"vyq"qh"vjg" pkpgvggp" ecvgiqtkgu kp"Tgcfkpi"*Tcrkf"Ngvvgtu+0

Problem Statement 4 Areas < Fgoqitcrjkeu

Problem Statement 5 $Vjg"Mkpfgtictvgp"vjtqwij"7vj"itcfg"vgcejgtu"jcf"vq"ngctp"vjg"pgy"rtqitcou"hqt"Tgcfkpi"cpf"Ocvj."cu" ygnn"cu"vjg"fkuvtkev)u"ewttkewnwo"vq"ghhgevkxgn{"korngogpvvjg"dguv"rtcevkeg"uvtcvgikgu"cpf"tguqwtegu"qh"vjg"rtqitcou0"Ukpeg"vjg"Tgcfkpi"rtqitco" ycu"uetkrvgf."vjg"vgcejgtu"uvtwiingf"vq" ocmg"vjg"Tgcfkpi"rtqitco"tghngev"vjgkt"qyp"vgcejkpi uv{ng0}$

Root Cause 5 < Vgcejgtu"ncem"vjg"eqpvgpv"mpqyngfig."gzrquwtg."cpf"gzrgtkgpeg" y kvj"vjg"pgy"tguqwtegu" y jkej"tgswktg"cffkvkqpcn"vtckpkpi."vk og." o qfgnkpi."cpf" o qpkvqtkpi0 Problem Statement 5 Areas < Uejqqn"Rtqeguugu" ("Rtqitcou

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Root Cause 6< Vgcejgtu"ncemgf"vjg"uvcvg"tgswktgf"eqpvgpv"mpqyngfig"cpf"rgfciqi{"vq"uweeguuhwm{"rcuu"vjg"GE/8."UVT."cpf"RRT"Egtvkhkecvkqp"vguvu0 Problem Statement 6 Areas< Fgoqitcrjkeu

Problem Statement 7 < Ceeqtfkpi"vq"qwt"HQEWU"CFC"tgrqtv."qwt"ecorwu"cvvgpfcpeg"fcvc."kpfkecvg"vjcv"Rtg/M"vjtqwij"7vj"itcfg"cvvgpfcpeg"tcvg"ku"; 5' results and the second s

Root Cause 7 < Vjg"ec o rwu"ncemu"vjg"fgxgnqr o gpv"qh"tgncvkqpujkru"qwvukfg"qh"vjg"encuutqq o "yjkej"uwrrqtvu"vjg"uvwfgpvu)"ugpug"qh"vtwg"eqppgevkqp"cpf"dgnqpikpi" yjkej"eqwnf"dg uwrrqtvgf"d{"kpetgcugf"jq o g"xkukvu."qwvukfg"uejqqn"gxgpv"rctvkekrcvkqp."gve0 Problem Statement 7 Areas< Rgtegrvkqpu

Problem Statement 8 37 ' "*73"qwv"qh"567+"qh"vjg"uvwfgpvu"tgegkxgf" fkuek rnkpg"tghgttcnu"cpf"8 ' "*44"qwv"qh"567+"qh"vjg"uvwfgpvu"tgegkxgf" Qwv"qh"Uejqqn"Uwurgpukqpu" y jkej " y cu"cdqxg qwt"guvcdnku jgf" i qcn"hqt"v jg"4244/4245"uejqqn" {gct0}

Root Cause 8 < Vjg"ec o rwu"ncemgf"eqpukuvgpe{"yjgp" o qvkxcvkpilgpeqwtcikpi"cm"uvwfgpvu"vq"rgthqt o "cv" jkij"ngxgnu"dqvj"cecfg o kecm{"cpf"uqekcm{0}

Problem Statement 8 Areas< Rgtegrvkqpu

Root Cause 9<

District Goals

Revised/Approved: June 13, 2023

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2024.

*Maintain the percentage of PK students who score On Track on Circle Phonological Awareness in English at 95% (outperformed the district at 79.7%) by May 2024. *Increase the percentage of PK students who score On Track on Circle Phonological Awareness in Spanish from 38% to 65% by May 2024. *Increase the percentage of African American students or the student group that is most marginalized by instruction on our campus (gender, race, program, other) from 93% (outperformed the district at 74.8%) to 95% by May 2024.

Evaluation Data Sources: $EN\ensuremath{\mathbb{K}}^*Fcvc"*DQ\xspace{-1.5}DQ\xspace[."OQ\xspace[."ucc]]{-1.5}CVC\xspace{-1.5}DQ\xspace{-1.5}CVC\xspace{-1.5}DQ\xspace{-1.5}CVC\xspace{-1.5}DQ\xspace{-1.5}CVC\xspace{-1.5}DQ\xspace{-1.5}CVC\xspace{-1.5}DQ\xspace{-1.5}CVC\xspace{-1.5}DQ\xspace{-1.5}CVC\xspace{-$

Action Step 1 Details	Reviews			
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Provider / Presenter / Person Responsible: Gctn{"Ngctpkpi"RM/4"cpf"Nkvgtce{"Fgrvu0				
Date(s) / Timeframe: Fgegodgt"4245				
Collaborating Departments: Gctn{"Ngctpkpi"cpf"Vgcejkpi"cpf"Ngctpkpi"Fgrctvogpvu				
Delivery Method: Kp/Rgtuqp"RNEu"cpf"Qpnkpg"Vtckpkpiu				
Action Step 2 Details	Reviews			
Action Step 2: Rtg/M"vgcejgtu"cpf"Kpuvtwevkqpcn"Rctvpgtu" y km" y qtm"enqugn {" y kvj "vjg"GE"Eqcejgu"vq"qticpk g"vjg"encuutqq o	Formative Summ			Summative
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Intended Audience: Rtg/Mkpfgtictvgp"Vgcejgtu."Rtg/M"Kpuvtwevkqpcn"Rctvpgtu."Rtg/M"Gctn{"Ngctpkpi"Eqcejgul Urgekcnkuvu."cpf"Cfokpkuvtcvqtu				
Urgekenkuvu."cpf"Cfokpkuvtevqtu				
Urgekcnkuvu."cpf"Cfokpkuvtcvqtu Provider / Presenter / Person Responsible: Gctn{"Ngctpkpi"RM/4"cpf"Nkvgtce{"Fgrvu0				
Urgekcnkuvu."cpf"Cfokpkuvtcvqtu Provider / Presenter / Person Responsible: Gctn{"Ngctpkpi"RM/4"cpf"Nkvgtce{"Fgrvu0				

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2024.

*Increase the percentage of Kindergarten - Grade 3 students who Meet or Exceed grade level expectations on key MAP Fluency indicators in English from 37% to 40% by May 2024. *Increase the percentage of Kindergarten - Grade 3 students who Meet or Exceed grade level expectations on key MAP Fluency indicators in Spanish from

Action Step 2 Details		Rev	iews	
Action Step 2: Guvcdnkuj"c"yggmn{"ycnmvjtqwij"uejgfwng"yjgtg"vgcejgtu"ctg"cuukipgf"vq"c"fgukipcvgf"cfokpkuvtcvqt"yjq"ykn	Formative Summat			Summative
enqug"vjg"hggfdcem"icr"d{"rtqxkfkpi"cevkqpcdng"kvgou"cpf"jcxkpi"yggnn{"fgdtkgh"uguukqpu"ykvj"vjg"kpuvtwevkqpcn"ngcfgtujkr vgco"vq"fgvgtokpg"vtgpfu"hqt"vctigvgf"uwrrqtv"vjtqwij"RNEu."Eqcejkpi."Oqfgnkpi."cpflqt"Eq/vgcejkpi0	Nov	Jan	Mar	June
Intended Audience: Vgcejgtu."Ec o rwu"Kpuvtwevkqpcn"Eqcejgu."Fcvc"Cpcn{uv."cpf"Cf o kpkuvtcvqtu Provider / Presenter / Person Responsible: Cf o kpkuvtcvqtu."Ec o rwu"Kpuvtwevkqpcn"Eqcej."cpf"Fcvc"Cpcn{uv Date(s) / Timeframe: Ugrvg o dgt"42."4245."Qevqdgt"47."4245."Fgeg o dgt"35."4245."Hgdtwct{"9."4246."Crtkn"32."4246. cpf"Oc{"37."4246 Collaborating Departments: Vgcejkpi"cpf"Ngctpkpi"Fgrv Delivery Method: Kp/Rgtuqp	W	n	T	"
Action Step 3 Details	Reviews			
Action Step 3: Wvknk g"uwr rnkgu. "gswkr o gpv. "vge j pqnq i {."cpf"qv j gt"kpuvtwevkqpcn"tguqwtegu"vq"etgcvg"cpf"uwr rqtv"v j g		Formative		
encuutqq o "ngctpkp i "gpxktqp o gpv"hqt"uvw f gpvu"qh"cm"uwd i tqwr0 Intended Audience: KNV. "EKE. "Vgce j gtu."cpf" FC Provider / Presenter / Person Responsible: Cf o kpkuvtcvqtu Date(s) / Timeframe: Pqxg o dgt"52."4245 Lcpwct {"53."4246 Collaborating Departments: Vgce j kp i "cpf"Ngctpkp i "Fgrv0 Delivery Method: J cpfu/qp"1"Qpnkpg Funding Sources: "/"DGC"*3;;"RKE"47+"/"3;;/83/85;;/223/38;/47/535/222222"/"&3.7:3	Nov "	Jan "	Mar "	June "
$\bigcirc Pq"Rtqitguu \qquad \textcircled{\begin{tabular}{ll} \hline \label{eq:pq} Pq"Rtqitguu & \hline \label{eq:pq} Pq"Rtqitguu & \textcircled{\begin{tabular}{ll} \hline \label{eq:pq} Pq"Rtqitguu & \hline \label{eq:pq} Pq"Rtqitguu & \hline \label{eq:pq} Pq"Rtqitguu & \hline \label{eq:pq} Pq"Rtqitguu & \hline \begin{tabular}{ll} \hline \label{eq:pq} Pq"Rtqitguu & \hline \label{eq:pq} Pq"Rtqitguu & \hline \label{eq:pq} Pq"Rtqitguu & \hline \label{eq:pq} Pq"Rtqitguu & \hline \begin{tabular}{ll} \hline \label{eq:pq} Pq"Rtqitguu & \hline \label{eq:pq} Pq"Rtqitgu$	🗙 Fkueqp	vkpwg		

Problem Statement 1< Ceeqtfkpi"vq"vjg"4244/4245"GQ ["Tgcfkpi"OCR" I tqyvj"fcvc."68 ' "qh"vjg"Mkpfgt0"/"7vj"i tcfg"uvwfgpvu" o gv"vjgkt"rtqlgevgf"i tqyvj0"""**Root Cause**< 83 ' "qh Mkpfgt"vjtqwi j "7vj"i tcfg"vgcejgtu" j cxg"2"/"5" {gctu"qh"vgcejkpi "gzrgtkgpeg"cpf"ctg"ngctpkpi "vjg"eqpvgpv"cpf"uvknn" fgxgnqrkpi "vjgkt"kpuvtwevkqpcn"rtcevkegu." y jkej "eqpukuv"qh" jqy "vq eqpukuvgpvn { "rncp"cpf"rtgrctg"hqt"vjg"fgnkxgt { "qh" jki j/swcnkv { "Vkgt"3"kpuvtwevkqp" y kvj "pgy" fkuvtkev"ewttkewn o "vjcv" eqppgevu" cpf"gpicigu"cnn"uvwfgpvu0""

Problem Statement 1< Vjg"Mkpfgtictvgp"vjtqwij"7vj"itcfg"vgcejgtu"jcf"vq"ngctp"vjg"pgy"rtqitcou"hqt"Tgcfkpi"cpf"Ocvj."cu" ygm"cu"vjg"fkuvtkev)u"ewttkewnw o "vq"ghhgevkxgn{
k o rng o gpv"vjg"dguv"rtcevkeg"uvtcvgikgu"cpf"tguqwtegu"qh"vjg"rtqitcou0"Ukpeg"vjg"Tgcfkpi"rtqitco" y cu"uetkrvgf."vjg"vgcejgtu"uvtwiingf"vq" o cmg"vjg"Tgcfkpi"rtqitco" tghngev"vjgkt"qyp
vgcejkpi"uv{ng0"""**Root Cause**< Vgcejgtu"ncem"vjg"eqpvgpv"mpqyngfig."gzrquwtg."cpf"gzrgtkgpeg" ykvj"vjg"pgy"tguqwtegu" y jkej"tgswktg"cffkvkqpcn"vtckpkpi."vk o g." o qfgnkpi."cpf
o qpkvqtkpi0""

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2024.

*Increase the percentage of Kindergarten through Grade 5 students who meet or exceed projected growth on MAP Growth

Reading in English from 44% to 47% by May 2024.

*Increase the percentage of Kindergarten through Grade 5 students who meet or exceed projected growth on MAP Growth Reading in Spanish from 52% (outperformed the district at 46.4%) to 56% by May 2024.

*Increase the percentage of African American students or group that is most marginalized by instruction on our campus (gender, race, program, other) from

Action Step 2 Details	Reviews
Action Step 2: Fgxgnqr"eqpvgpv"mpqyngfig"qh"uvwfgpvu"kp"itcfgu"RM"/"7"vjtqwij"vjg"uwrrqtv"qh"fkhhgtgpvkcvgf"kpuvtwevkqp vjcv" y km"kpeqtrqtcvg"jcpfu/qp"cevkxkvkgu." y kvjkp"vjg"xctkqwu"ngctpkpi" oqfgu"vjcv" godgf"vgejpqnqi{"kpvq"vjg"vgcejkpi"cpf ngctpkpi0	

2024.

Maintain the percentage of PK students who score On Track on Circle Math at 95% (outperformed the district at 84.7%) by

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August

May 2024.

Increase the percentage of African American students or the student group that is most marginalized by instruction on our campus (gender, race, program, other) from 93% (outperformed the district at 81.6%) to 96% by May 2024.

Evaluation Data Sources: DQ [."OQ [."GQ ["ENK"Gpicig

Improve the quality and alignment of Tier 1 instruction for all students by enhancing Teacher Quality and building capacity through ongoing Professional Learning sessions for the implementation of the District Creative Curriculum utilizing the Teaching Strategies.

Strategy's Expected Result/Impact: ;7 ' "qh"vjg"RtgM"uvwfgpvu" y km"dg"Qp"Vtcem"kp"Ocvj"cv"vjg"gpf"qh"vjg"4245/4246"Uejqqn" [gct0

 $Staff Responsible for Monitoring: Ecorwu"cpf"Eqpvgpv"Kpuvtwevkqpcn"Eqcejgu."Fcvc"Cpcn{uv."cpf"Cfokpkuvtcvqtu} and the staff responsible for Monitoring: Ecorwu"cpf"Eqcejgu."Fcvc"Cpcn{uv."cpf"Cfokpkuvtcvqtu} and the staff responsible for Monitoring: Ecorwu"cpf"Cfokpkuvtcvqtu} and the staff responsible for Monitoring: Ecorwu"cpf"Cfokpkuvtcvqtu and the staff responsible for Monitoring: Ecorwu = staff responsible for Monitoring$

Title I:

406."407."408

"/"TEA Priorities:

Tgetwkv."uwrqtv."tgvckp"vgcejgtu"cpf"rtkpekrcnu."Dwknf"c"hqwpfcvkqp"qh"tgcfkpi"cpf" o cvj."Kortqxg"nqy/rgthqtokpi"uejqqnu

"/"ESF Levers:

 $Ngxgt"5 < "Rqukvkxg"Uejqqn"Ewnvwtg."Ngxgt"6 < "Jkij/Swcnkv{"Kpuvtwevkqpcn"Ocvgtkcnu"cpf"Cuuguu ogpvu."Ngxgt"7 < "Ghhgevkxg"Kpuvtwevkqpcn"Ocvgtkcnu"cpf"Cuuguu ogpvu."Ngxgt"7 < "Ghhgevkxg"Kpuvtwevkqpcn"$

Problem Statements: Fgoqitcrjkeu 4"/"Rgtegrvkqpu 3

Action Step 1 Details	Reviews
Action Step 1: Vgcejgtu" y km"gpicig"kp"qpiqkpi "Rncppkpi"cpf" Fcvc"RNEu." y jgtg"uvw fgpv"cuuguu o gpvu"*k0g0"ENK"Gpicig."Wpkv cpf"Kphqt o cn"Cuuguu o gpvu+"cpf"encuu y qtm"*k0g0"Rgthqt o cpeg"Vcumu"cpf"Hqt o cnlKphqt o cn"Qdugtxcvkqpu+"ctg"cpcn{ gf"wukpi vjg"ec o rwu" Fcvc"Cpcn{uku"Cevkxkv{"ujggvu."Rtqitguu"Oqpkvqtkpi"Rtqeguu."cpf"PVE)u"Cpcn{ kpi"Uvw fgpv"Ngctpkpi"Rtqvqeqn0 Intended Audience:	

Problem Statement 2

Fwtkpi"vjg"4244/4245"uejqqn" {gct."vjg"ENK"Gpicig" fcvc"kpfkecvgu"vjg"uvwfgpvu"kp"vjg" Fwcn"Ncpiwcig"Rtqitco"ujqygf" itqyvj"kp"vyq"qh"vjg"pkpgvggp

ecvgiqtkgu"kp"Tgcfkpi"*Tcrkf"Ngvygtu+0""**Root Cause**

Fwg"vq"c"nquu"qh"kpuvtwevkqpcn" fc {u."rgtuqppgn"ejcpigu."cpf"koogfkcvg"vguvkpi."uvwfgpvu"pggfgf"cffkvkqpcn"uwrqtv"cpf

o qpkvqtkpi"kp"qtfgt"vq" igv"dcem"qp"vtcem"vq"vjg" rtqitguu"vjcv" y cu"ujqyp" fwtkpi "vjg" OQ ["cuuguu o gpv0""

Problem Statement 1 < Ceeqtfkpi "vq"qwt"HQEWU"CFC"tgrqtv. "qwt"ec o rwu"cvvgpfcpeg"fcvc. "kpfkecvg"vjcv"Rtg/M"vjtqwi j "7vj" i tcfg"cvvgpfcpeg"tcvg"ku"; 5 ' """Root Cause < Vjg"ec o rwu

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August

Increase the percentage of Kinder students who score On Track on TX-KEA Math from XX% to XX% by May 2024. Increase the percentage of African American students or the student group that is most marginalized by instruction on our campus (gender, race, program, other) from XX% to XX% by May 2024.

Evaluation Data Sources: DQ ["MGC." I tqyvj"Ocvj."Rgthqtocpeg"Vcum."cpf"Wpkv"Cuuguuogpvu0

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August

)24.

Increase the percentage of Kindergarten - Grade 5 students who Meet or Exceed projected growth on MAP Growth from

55% to 60% by May 2024.

Increase the percentage of African American students or the student group that is most marginalized by instruction on our campus (gender, race, program, other) from 41% to 46% by May 2024.

 $\textbf{Evaluation Data Sources: } DQ \ [."OQ \ [."OQ \ [."OQ \ [."OQ \ [."OCR" \ I \ tq yvj"Ocvj."Dgpej \ o \ ctmu."Rgthqt \ o \ cpeg"Vcum."cpf"Wpkv"Cuuguu \ o \ gpvulluluu \ o \ gpvulluu \ gpvvulluu \ gpvulluu \ gpvvulluu \ gpvull$

Teachers in Kindergarten - 5th grade will participate in Campus Planning PLCs to support the internalization, delivery, and analysis of lessons to ensure explicit and engaging lessons are being presented so all students are showing growth in Math.

Strategy's Expected Result/Impact: 68' "qh"Mkpfgtictvgp"vjtqwij"7vj"Chtkecp"Cogtkecp"itcfg"uvwfgpvu"ykm" oggv"qt"gzeggf"rtqlgevgf"itqyvj"qp"OCR" Itqyvj"Ocvj0

Staff Responsible for Monitoring: Cfokpkuvtcvqtu."Ecorwu"Kpuvtwevkqpcn"Eqcej."cpf"Fcvc"Cpcn{uv

Title I: 406."408 "/"TEA Priorities: Tgetwkv."uwrrqtv."tgvckp"vgcejgtu"cpf"rtkpekrcnu."Kortqxg"nqy/rgthqtokpi"uejqqnu "/"ESF Levers: Ngxgt"3<"Uvtqpi"Uejqqn"Ngcfgtujkr"cpf"Rncppkpi."Ngxgt"6<" J kij/S wcnkv { "Kpuvtwevkqpcn" Ocvgtkcnu"cpf"Cuuguu o gpvu."Ngxgt"7<"Ghhgevkxg"Kpuvtwevkqp

Action Step 2 Details	Reviews
Action Step 2: 322 ' "qh"vjg" Kpuvtwevkqpcn" Uvchh" y knn"" tg i kuvgt" cp f" rctvkek rcvg" kp"vjg" qp i qkp i "Rtqhguukqpcn" Ngctpkp i "uguukqpu hqup hqup hqup hqup hqup hqup hqup h	

Increase the percentage of 3rd-5th Grade students scoring at MEETS or above on STAAR Reading from 13.9% to 20% by

May 2024.

Increase the percentage of African American students or the student group that is most marginalized by instruction on our campus (gender, race, program, other) from 7.5% to 15% by May 2024.

 $\textbf{Evaluation Data Sources: } DQ \ [."OQ \ [."OQ \ [."OQ \ [."OQ \ [."OCR" \ I \ tq yvj"Ocvj."Dgpej \ o \ ctmu."Rgthqt \ o \ cpeg"Vcum."cpf"Wpkv"Cuuguu \ o \ gpvulluluu \ o \ gpvulluu \ gpvvulluu \ gpvulluu \ gpvvulluu \ gpvull$

Engage in PLCs that include planning sessions, learning walks, vertical articulation, and data analysis that communicate clear expectations and strategies to ensure quality Tier I instruction with student /teacher accountability utilizing the district's curriculum and the new resources (Amplify), materials, and technology.

Strategy's Expected Result/Impact: ZZ ' "qh"vjg"5tf"/"7vj"itcfg"uvwfgpvu" y knn"qdvckp"OGGVU"qt"cdqxg"qp"vjg"UVCCT"Tgcfkpi0

Action Step 2 Details	Reviews
$ \begin{array}{l} \textbf{Action Step 2:} & \texttt{Guvcdnkuj"cp"ghhgevkxg"cpf"ghhkekgpv"u{uvgo"hqt"vgcejgtluvwfgpv"ceeqwpvcdknkv{"vjcv"uwrqtvu"vjg"ugnh/tghngevkqpqh"vjg"vgcejkpi"cpf"ngctpkpi"rtqeguu"vq"rtqoqvg"kortqxgogpv"kp"rtcevkegu"cpf"cejkgxgogpv0 \end{array} \end{array} $	

Problem Statement 2

Fwtkpi"vjg"4244/4245"uejqqn" {gct."vjg"ENK"Gpicig" fcvc"kpfkecvgu"vjg"uvwfgpvu"kp"vjg" Fwcn"Ncpiwcig"Rtqitco"ujqygf" itqyvj"kp"vyq"qh"vjg"pkpgvggp

ecvgiqtkgu"kp"Tgcfkpi"*Tcrkf"Ngvvgtu+0""**Root Cause**

Fwg"vq"c"nquu"qh"kpuvtwevkqpcn" fc {u."rgtuqppgn"ejcpigu."cpf"koogfkcvg"vguvkpi."uvwfgpvu"pggfgf"cffkvkqpcn"uwrqtv"cpf

o qpkvqtkpi"kp"qtfgt"vq" igv"dcem"qp"vtcem"vq"vjg" rtqitguu"vjcv" y cu"ujqyp" fwtkpi "vjg" OQ ["cuuguu o gpv0""

Problem Statement 1 < Vjg"Mkpfgtictvgp"vjtqwij"7vj"itcfg"vgcejgtu"jcf"vq"ngctp"vjg"pgy"rtqitcou"hqt"Tgcfkpi"cpf"Ocvj."cu" ygnn"cu"vjg"fkuvtkev)u"ewttkewnwo"vq"ghhgevkxgn {
korngogpv"vjg"dguv"rtcevkeg"uvtcvgikgu"cpf"tguqwtegu"qh"vjg"rtqitcou0"Ukpeg"vjg"Tgcfkpi"rtqitco" y cu"uetkrvgf."vjg"vgcejgtu"uvtwiingf"vq" o cmg"vjg"Tgcfkpi"rtqitco" tghngev"vjgkt"qyp
vgcejkpi"uv{ng0"""**Root Cause** < Vgcejgtu"ncem"vjg"eqpvgpv"mpqyngfig."gzrquwtg."cpf"gzrgtkgpeg" ykvj"vjg"pgy"tguqwtegu" yjkej"tgswktg"cffkvkqpcn"vtckpkpi."vkog." o qfgnkpi."cpf
o qpkvqtkpi0""

Decrease the number and percentage of students who have excessive absences (1 or more courses below 90% attendance) from 7% (24 out of 345 students) to 5% (18 or fewer out of 345 students) by May 2024.

Evaluation Data Sources: Hqewu"Cwgpfcpeg"Tgrqtvu."Hqewu"Eqpvcev" ("Pqvgu."cpf" Iqqing"Fqeu"Gzegn"Urtgcfujggv

Establish an active attendance committee with well-defined roles that create action steps (procedures) that consistently analyzes and monitors the attendance data to identify and track students with chronic or high absences in order to eliminate the barriers that exist and provide equitable resources and support that are valuable to the students and parents.

Strategy's Expected Result/Impact: Vjg"ewttgpv"eqjqtv"qh"gptqnngf"uvwfgpvu"vjcv" ygtg"kfgpvkhkgf"cu"uvwfgpvu" ykvj"ejtqpkeljkij"cdugpegu"kp"vjg"4244/4245"uejqqn"{gct."" yknn fgetgcug"htqo"9 ' "*46"uvwfgpvu+"vq"7 ' "*3:"qt"hgygt"uvwfgpvu+0

 $Staff Responsible for Monitoring: Cuuv0" Rtkpekrcn." Eqwpugnqt." Ecug" Ocpcigt." Hcokn{"Gpicigogpv" Urgekcnkuv." cpf" Fcvc" Engtmatication of the staff responsible for Monitoring: Cuuv0" Rtkpekrcn." Eqwpugnqt." Ecug" Ocpcigt." Hcokn{"Gpicigogpv" Urgekcnkuv." cpf" Fcvc" Engtmatication of the staff responsible for Monitoring: Cuuv0" Rtkpekrcn." Eqwpugnqt." Ecug" Ocpcigt." Hcokn{"Gpicigogpv" Urgekcnkuv." cpf" Fcvc" Engtmatication of the staff responsible for Monitoring: Cuuv0" Rtkpekrcn." Ecug" Ocpcigt." Hcokn{"Gpicigogpv" Urgekcnkuv." cpf" Fcvc" Engtmatication of the staff responsible for Monitoring: Cuuv0" Rtkpekrcn." Equation of the staff responsible for Monitoring: Cuuv0" Rtkpekrcn." Ecug" Ocpcigt." Hcokn{"Gpicigogpv" Urgekcnkuv." cpf" Fcvc" Engtmatication of the staff responsible for Monitoring: Cuuv0" Rtkpekrcn." Equation of the staff responsible for Monitoring: Cuuv0" Rtkpekrcn." Ecug" Ocpcigt." Hcokn{"Gpicigogpv" Urgekcnkuv." cpf" Fcvc" Engtmatication of the staff responsible for Monitoring: Cuuv0" Rtkpekrcn." Rtkpekrcn." Ecug" Ocpcigt." Hcokn{"Gpicigogpv" Urgekcnkuv." cpf" Fcvc" Engtmatication of the staff responsible for Monitoring: Cuuv0" Rtkpekrcn." Ecug" Ocpcigt." Hcokn{"Gpicigogpv" Urgekcnkuv." cpf" Fcvc" Engtmatication of the staff responsible for Monitoring (Plantaciation of the staff responsible for Monitoring (Plantaciatin of the staff responsible$

Title I: 406."408."603

Action Step 2 Details	Reviews				
Action Step 2: Tgeqipk g"cpf"egngdtcvg"uvwfgpvu" y kvj"Rgthgev"cpf" Oquv"Kortqxgf"Cvvgpfcpeg"vjtqwijqwv"vjg"uejqqn" {gct0		Summative			
Intended Audience: Vgcejgtu	Nov	Jan	Mar	June	
Provider / Presenter / Person Responsible: Cuuw "Cfokpuvtcvqt." Eqwpugnqt."" Ecug" Ocpcigt." cpf" Cwgpfcpeg Eqookwgg	"	"	"	"	
Date(s) / Timeframe: Ugrvg o dgt"44."4245."Qevqdgt"49."4245."Fgeg o dgt43."4245."Hgdtwct {";."4246."Crthn"34."4246. cpf"Oc {"45."4246					
Collaborating Departments: Rctgpv"Rctvpgtujkr					
Delivery Method: Kp/Rgtuqp					
\bigcirc Pq"Rtqitguu \frown Ceeqornkujgf \rightarrow EqpvkpwglOqfkh{	🗙 Fkueqp	wkpwg			

Problem Statement 3 < Fwtkpi"vjg"4244/4245"uejqqn" {gct."vjgtg" y cu"cp"kpetgcug"qh"32 ' "Qwv"qh"Uejqqn"Uwurgpukqpu"*htq o "42"vq"44="37"Chtkecp"C o gtkecp."8" J kurcpke."cpf"3"v q"qt $oqtg"tcegu+0""" \textbf{Root Cause} < Fwg"vq"vjg"pgyn{"ceswktgf"rqukvkqp"qh"vjg"cuuv0"cfokpkuvtcvqt."vjgtg"ycu"c"ncem"qh"mpqyngfig"cpf"gzrgtkgpeg"ykvj"fkuekrnkpg"rtqvqeqnu"cpf"vjg"xctkqwu$ qrvkqpu"hqt"eqpugswgpegu0""

Problem Statement 1 < Ceeqtfkpi"vq"qwt"HQEWU"CFC"tgrqtv."qwt"ec o rwu"cvvgpfcpeg"fcvc."kpfkecvg"vjcv"Rtg/M"vjtqwij"7vj"itcfg"cvvgpfcpeg"tcvg"ku"; 5 ' """Root Cause < Vjg"ec o rwu ncemu"vjg"fgxgnqrogpv"qh"tgncvkqpujkru"qwvukfg"qh"vjg"encuutqqo"yjkej"uwrqtvu"vjg"uvwfgpvu)"ugpug"qh"vtwg"eqppgevkqp"cpf"dgnqpikpi"yjkej"eqwnf"dg"uwrqtvgf"d{"kpetgcugf"jqog xkukvu."qwvukfg"uejqqn"gxgpv"rctvkekrcvkqp."gve0""

Action Step 2 Details	Reviews
Action Step 2: Wvknk g"vjg"ec o rwu"uvwfgpv"uwrrqtv"vgc o "*eqwpugnqt"cpu"ecug" y qtmgt+"vq"uwrrqtv"uvwfgpvu" y jq"j cxg gzrgtkgpegf"vtcw o c"d{"rtqxkfkpi"crnnkecdng"uvtcvgikgu"vjcv" y knn"jgnr"vjg"uvwfgpvu"tgiwncvg"vjgkt"g o qvkqpu"vjtqwij" i wkfcpeg nguuqpu."tqng"rnc{kpi."cpf"pwtvwtkpi"i tqwru0 Intended Audience: Vgcejgtu Provider / Presenter / Person Responsible: Eqwpugnqt."Ecug"Ocpcigtu."cpf"Cf o kpkuvtcvqtu Date(s) / Timeframe: Oqpvjn{<"Cwiwuv"53."4245."Ugrvg o dgt"4;."4245."Qevqdgt""49."4245.""Pqg o dgt"52."4245.	

Action Step 2 Details	Reviews				
Action Step 2: Tg/guvcdnkuj"qwt"ec o rwu"xqnwpvggt"u{uvg o "y jkej"kpenwfgu"kfgpvkh{kpi"cpf"uqnkekvkpi"rctgpvu"vq"ugtxg"cpf		Summative			
o cpc i g"v j g"qp i qkp i "xqnwpvggtkp i "r tqeguu0	Nov	Jan	Mar	June	
Intended Audience: Vgcejgtu Provider / Presenter / Person Responsible: Hcokn{"Gpicigogpv"Urgekcnkuv."Eqwpugnqt."cpf"Ecug"Ocpcigt Date(s) / Timeframe: Ugrvgodgt"4;."4245 Collaborating Departments: Rctgpv"Rctvpgtujkr"cpf"Uvwfgpvu"Uwrrqtv"Fgrv0 Delivery Method: Rctgpv"Rctvpgtujkr"cpf"Uvwfgpvu"Uwrrqtv"Fgrv0	"	n	"	n	
$\bigcirc Pq"Rtqitguu \qquad \textcircled{\ } Ceeqornkujgf \qquad \longrightarrow EqpvkpwglOqfkh{$	X Fkueqp	vkpwg	1	1	

Problem Statement 1< Ceeqtfkpi"vq"qwt"HQEWU"CFC"tgrqtv."qwt"ec o rwu"cvvgpfcpeg"fcvc."kpfkecvg"vjcv"Rtg/M"vjtqwij"7vj"itcfg"cvvgpfcpeg"tcvg"ku";5 ' """**Root Cause**< Vjg"ec o rwu ncemu"vjg"fgxgnqr o gpv"qh"tgncvkqpujkru"qwvukfg"qh"vjg"encuutqq o " y jkej "uwrrqtvu"vjg"uvwfgpvu)"ugpug"qh"vtwg"eqppgevkqp"cpf"dgnqpikpi" y jkej "eqwnf"dg"uwrrqtvgf"d{"kpetgcugf"jq o g xkukvu."qwvukfg"uejqqn"gxgpv"rctvkekrcvkqp."gve0""

Campus Funding Summary

				Title I (2	211)				
District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	1	Description		Account Code	Amount
3	5	3	4		Eq o rwvgt"Ncd"Cuukuvcpv		433/33/	33/33/834;/26W/38;/52/732/222222/46H32	
5	4	3	5		Fcvc"C	Cpcn{uv	433/35/	33/35/833;/26G/38;/52/732/222222/46H32	
								Sub-Total 8	335.;4;022
								Budgeted Fund Source Amount	&;4.427094
								+/- Difference	&43.94504:
	1			SCE (199 F	PIC 24)				
District Goal	School Performance Objective	Strategy	Action Step	Resources Needed		Description	on Account Code		Amount
3	5	3	4			Gzvtc"fwv{"rc{"hqt" chvgt"jqwtu"*Vgcejg		qtkpi 3;;/33/8338/223/38;/46/535/222222	
								Sub-Tota	&6.829022
								Budgeted Fund Source Amoun	£ &6.829022
								+/- Difference	&2022
				Parent Enga	agement				
District Goal	School Performance Objective	Strategy	Action Step	Resources Needed		Description		Account Code	Amount
6	6	3	3			nkgu"cpf" o cvgtkcnu"h pvcn"kpxqnxg o gpv	qt 433/	83/85;;/26N/38;/52/732/222222/46H32	&3.26:022
6	6	3	3			emu"hqt"Rctgpvu"vq qvg"rctvkekrcvkqp	433/	83/86;;/26N/38;/52/732/222222/46H32	&:22022
								Sub-Tota	&3.:6:022
								Budgeted Fund Source Amoun	\$3.:6:022
								+/- Difference	e &2022

District Goal	School Performance Objective	Strategy	Action Step	